

Family Service Madison



2022

ANNUAL REPORT



Mission

Providing human services to instill hope and promote wellness in our community.

Vision

Family Service Madison will continue to be a strong human service agency by creating and sustaining quality services through entrepreneurship and collaborative partnerships that make our community a better place in which to live.

FSM's Leadership Team



Kathy Schoff, MA, LCSW, President/CEO

Greg Chism, MA, LCSW, Director of Employee Assistance Program

Mark Cogdill, MS, LPC, Director of Day Treatment Programs

**David Johnson, MSW, Director of Nonprofit Assistant Services/
Executive Consultant**

**Liz Kanable, BS-ED, Director of Bridges for Families, Birth to 3
Program**

Julie Klaeser, BS, Director of Operations

Jennie McCann, MS, LPC, Director of Clinical Services

Board of Directors

Scott Hoerth, President - One Community Bank

Dan Larson, Treasurer - Retired (CUNA Mutual)

Farrah Rifelj, Secretary - Michael Best & Friedrich

TJ Blitz - Cresa Madison

Prencia Clifton - UW-Madison

Kevin Hayden - Retired (Senior Healthcare Executive)

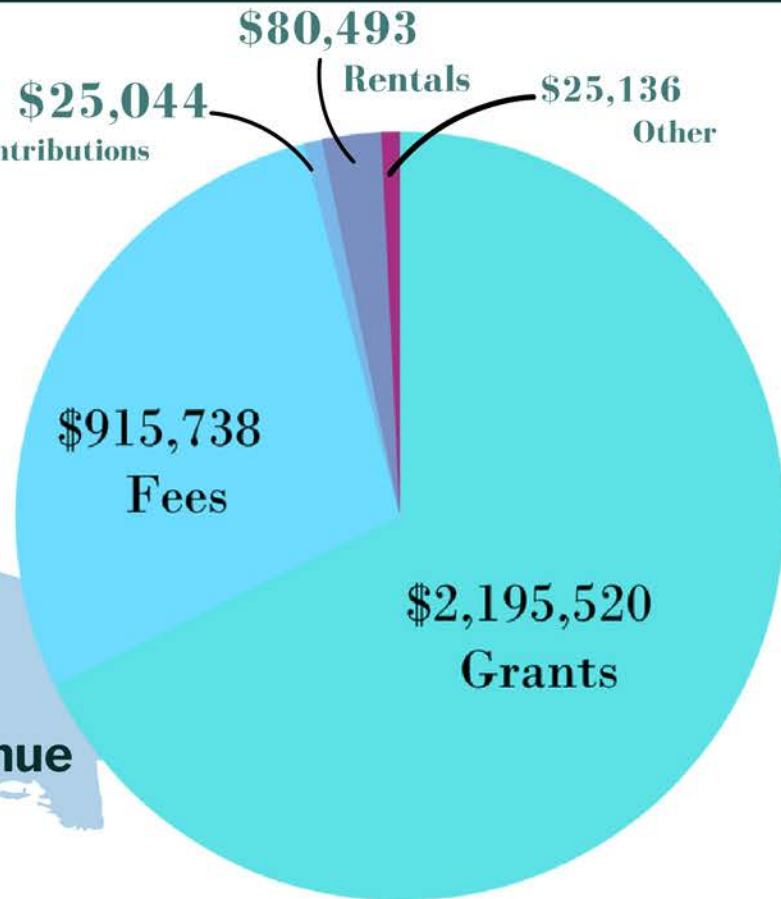
Phillip Warra - eCIO

Eugene Woerhle - Madison Police Department



2022 Financial Snapshot

United Way & Other Contributions \$25,044
Rentals \$80,493
Other \$25,136



*Investment Return: -\$114,513

*Change in Value of Beneficial Interest in Assets Held by Madison Community Foundation: -\$9,754

\$3,117,664

in total revenue

\$545,829
Management
& General

\$2,714,041
Program Services

\$3,249,870

in total expenses



2022 Financial Donors

Thank you.

Businesses/Sponsors

Cap Times Kids Fund

Endres Foundation

Fidelity Fund

Madison Rotary Foundation

Madison South Rotary Foundation

Network for Good

Otto Bremer Trust

Roots & Wings

Steve Stricker Foundation

Individual Donors

Javon Alyasiri

Michael Hanson

Chris & Marcia Howe

Dave Johnson

Farrah Rifelj

\$250

Helps to provide 2 in-home family sessions to a family struggling with behavioral health or family changes

\$150

Helps to provide three therapy sessions for a child who has experienced trauma

